

2020 Annual Action Plan

Introduction

The City of Roseville (City) will receive \$709,562 in Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) for program year 2020 (July 1, 2020 through June 30, 2021). CDBG funds are designated for the promotion affordable housing and community development programs for lower-income residents. The 2020 Annual Action Plan provides an overview of the City's use of CDBG funds to address community needs established in the 2020-2024 Consolidated Plan.

Federal regulations require that at least 70% of CDBG funds be used for projects that primarily benefit persons under the Low-Income limit defined as persons from households at or below 80% of Area Median Income (AMI). In general, projects serving an area with 51% or more low-income residents may be eligible for CDBG funding on an Area Benefit basis using census data. An exception is allowed for communities with few or no qualifying areas. The City of Roseville was determined to be an Exception Grantee for program year 2020. For program year 2020, projects serving census tracts and block groups with 46.81% or more low-income residents may qualify for Area Benefit. Exception Grantee status may change each year, depending on HUD calculations of income estimates.

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

During the five-year Consolidated Plan period, the City estimates receipt of \$700,000 annually in CDBG funds from HUD and \$50,000 annually in program income generated by previous CDBG funded activities. The City primarily uses CDBG funds for public services, housing and homeless activities and administrative costs. The table below provides a breakdown of anticipated CDBG funding over the first year of the planning period.

In addition to CDBG funding received directly from HUD, the City currently has approximately \$900,000 in State of California HOME funds available for owner-occupied housing rehabilitation and administrative costs.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	709,562	50,000	7,541	767,103	2,800,000	HUD has announced that the City of Roseville is awarded \$709,562 in CDBG funds for 2020. The City anticipates \$50,000 in program income receipts and has \$7,541 in 2018 (prior year) disencumbered funds.

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City's CDBG and HOME funds are often coupled with local funds, allowing capital projects to compete for tax credits, bonds, and other state financing programs. An investment by the City makes projects more competitive under many funding programs. The City's public service grants are limited to \$15,000 to encourage programs to use CDBG as leverage for other funding sources.

The HUD CDBG Entitlement program and the State HOME program do not require matching funds. However, the City is committed to being as creative as possible to seek local, state, federal, and private resources to develop and deliver efficient and cost-effective projects.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City owned a piece of land located in the Historic District at the corner of Washington Boulevard and Main Street which was recently transferred to a developer that will create new housing with a 10% affordable housing requirement. The project is under construction and is expected to be ready for occupation in November 2020.

Discussion

On April 2, 2020, the City was awarded an additional \$417,412 in CDBG-CV funds from the CARES Act to address the impacts of the COVID-19 virus. The CDBG-CV funds along with disencumbered "carryover" funds and program income were amended into the City's 2019 Annual Action Plan, but expenditures will continue through program year 2020.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Addressing Homelessness	2020	2024	Homeless		Shelter and Housing for Homeless Persons		Public service activities other than Low/Moderate Income Housing Benefit: 385 Persons Assisted Homeless Person Overnight Shelter: 390 Persons Assisted Homelessness Prevention: 6 Persons Assisted
2	Rehabilitation of Affordable Rental Housing	2020	2024	Affordable Housing				Rental units rehabilitated: 1 Household Housing Unit
3	Provision of Services for Low-Income Persons	2020	2024	Non-Homeless Special Needs				Public service activities other than Low/Moderate Income Housing Benefit: 940 Persons Assisted
4	Provide Fair Housing Services	2020	2024					Public service activities for Low/Moderate Income Housing Benefit: 60 Households Assisted
5	Rehabilitation of Owner-Occupied Housing	2020	2024	Affordable Housing				Homeowner Housing Rehabilitated: 8 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Prevent, Prepare for and Respond to COVID-19	2020	2022	Homeless Non-Homeless Special Needs Non-Housing Community Development				Jobs created/retained: 15 Jobs Businesses assisted: 15 Businesses Assisted

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	Addressing Homelessness
	Goal Description	Addressing the needs of persons experiencing homelessness in Roseville and providing assistance to persons at risk of homelessness.
2	Goal Name	Rehabilitation of Affordable Rental Housing
	Goal Description	Rehabilitation of rental housing to maintain the stock of housing affordable to very low- and low-income households.
3	Goal Name	Provision of Services for Low-Income Persons
	Goal Description	Provision of needed services for low-income seniors, youth, victims of domestic violence or sexual assault and persons with disabilities.
4	Goal Name	Provide Fair Housing Services
	Goal Description	Promote access to fair housing information and enforcement of Federal and State fair housing law.

5	Goal Name	Rehabilitation of Owner-Occupied Housing
	Goal Description	Provide assistance for the rehabilitation of single family homes occupied by low-income homeowners. Projects will primarily be funded with State of California HOME funds, with only a small amount of CDBG funds available for use.
6	Goal Name	Prevent, Prepare for and Respond to COVID-19
	Goal Description	Activities conducted to prevent, prepare for or respond to COVID-19 including, but not limited to: assistance to businesses and microenterprise businesses, assistance to allow homeless persons to shelter in place, assistance to agencies serving vulnerable populations affected by the COVID-19 virus or low-income persons affected by economic impacts resulting from COVID-19.

Projects

AP-35 Projects – 91.220(d)

Introduction

During program year 2020, the City of Roseville will use CDBG funds to address the following priority needs identified in the 2020-2024 Consolidated Plan:

- Shelter and Housing for Homeless Persons
- Affordable Rental Housing
- Services for Seniors and Persons with Disabilities
- Services for Youth
- Food and Nutrition Programs
- Fair Housing Services
- Maintaining the Affordable Housing Stock
- Services for Sexual Assault and Domestic Violence Victims
- CARES Act Projects to Address the COVID-19 Virus

Projects

#	Project Name
1	AMI Housing Transitional Housing for Persons with Mental Illness
2	KidsFirst Family Mental Wellness Program
3	Roseville Fair Housing Services
4	Roseville Owner-Occupied Housing Rehabilitation Program
5	The Lazarus Project Grove Street Home Rehabilitation
6	Seniors First Meals on Wheels
7	St. Vincent de Paul Society BAGS Food Home Delivery Program
8	Stand Up Placer Roseville Victims Services Project
9	The Gathering Inn Emergency Shelter and Support Services
10	The Gathering Inn Mental Health Clinician
11	Volunteers of America Home Start Community Kitchen Addition
12	CARES Act Projects
13	Administration and Planning

Table 3 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

All projects address priority needs in the 2020-2024 Consolidated Plan. Applications were evaluated based on the following criteria: meeting a CDBG National Objective, eligible activity, performance under

prior year grants, monitoring compliance, administrative capacity, project feasibility, and fiscal responsibility. Remaining funds were allocated to City projects that serve priority needs as identified in the Consolidated Plan.

Community and local service providers identified the need for more affordable housing as a high priority for Roseville. The most significant obstacle to creating affordable housing is the high cost of development in the region and throughout California. No new affordable housing is proposed for CDBG funding in 2020, but the City will continue to work with affordable housing developers to increase housing opportunities available and affordable to low-income residents over the course of the five year Consolidated Plan

AP-38 Project Summary

Project Summary Information

1	Project Name	AMI Housing Transitional Housing for Persons with Mental Illness
	Target Area	
	Goals Supported	Addressing Homelessness
	Needs Addressed	Shelter and Housing for Homeless Persons Services for Seniors and Persons with Disabilities
	Funding	CDBG: \$15,000
	Description	Advocates for Mental Illness Housing, Inc. will provide transitional housing at Maureen's House for homeless persons and persons at risk of homelessness who have a mental illness. Residents receive case management services to help them stabilize and prepare for a more permanent housing situation. Many residents are referred to the program as they exit emergency shelter, board and care facilities or psychiatric hospitals.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that the program will serve 25 disabled single adults.
	Location Description	Maureen's House, 1112 William Way, Roseville, CA 95678
	Planned Activities	Transitional housing and case management services for single adults with a mental illness.
2	Project Name	KidsFirst Family Mental Wellness Program
	Target Area	
	Goals Supported	Provision of Services for Low-Income Persons
	Needs Addressed	Services for Youth
	Funding	CDBG: \$15,000
	Description	The program provides evidence-based therapeutic intervention and comprehensive case management services targeted to low-income Roseville children, adults and families in either family, couples or individual therapy or case management.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10 families with children will be served by the program.
	Location Description	124 Main Street, Roseville, CA 95678
	Planned Activities	The program will provide evidence-based therapeutic intervention and comprehensive case management services targeted to low-income Roseville children, adults and families in either family, couples or individual therapy or case management. An estimated 10 individuals will receive approximately 12 weeks of therapy or case management.
3	Project Name	Roseville Fair Housing Services
	Target Area	
	Goals Supported	Provide Fair Housing Services
	Needs Addressed	Fair Housing Services
	Funding	CDBG: \$10,000
	Description	Fair housing services for low-income Roseville residents including fair housing counseling, in addition to education for tenants and landlords regarding rights and responsibilities under federal and State fair housing law.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10 tenant families will receive fair housing counseling and fair housing education will be provided to 50 tenants and landlords.
	Location Description	City of Roseville, Housing Division, 316 Vernon Street, Roseville, CA 95678
	Planned Activities	Fair housing services for low-income Roseville residents including fair housing counseling, in addition to education for tenants and landlords regarding rights and responsibilities under federal and State fair housing law.
4	Project Name	Roseville Owner-Occupied Housing Rehabilitation Program
	Target Area	
	Goals Supported	Rehabilitation of Owner-Occupied Housing
	Needs Addressed	Maintaining the Affordable Housing Stock

	Funding	CDBG: \$7,541
	Description	The City of Roseville Owner-Occupied Housing Rehabilitation Program provides financial assistance to low-income homeowners for home repairs and improvements. The City will use State of California HOME funds for most projects and will reserve CDBG funds for items that are not eligible under HOME program regulations.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that CDBG funds will provide assistance to 8 low-income homeowner families. Projects will primarily be funded using State of California HOME funds with only a small amount of CDBG funding available.
	Location Description	City of Roseville, Housing Division, 316 Vernon Street, Roseville, CA 95678
	Planned Activities	The program will provide financial assistance to low-income homeowners for home repairs and improvements. The City will use State of California HOME funds for most projects and will reserve CDBG funds for items that are not eligible under HOME program regulations.
5	Project Name	The Lazarus Project Grove Street Home Rehabilitation
	Target Area	
	Goals Supported	Addressing Homelessness Rehabilitation of Affordable Rental Housing
	Needs Addressed	Shelter and Housing for Homeless Persons Affordable Rental Housing Services for Seniors and Persons with Disabilities
	Funding	CDBG: \$179,424
	Description	The Grove Street home provides permanent supportive housing for 6 formerly homeless women with persistent mental illness. The project will fund repairs needed to address termite damage and asbestos hazards, improve bath facilities and to extend the life of the home.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The Grove Street home provides permanent supportive housing to 6 formerly homeless single women with a persistent mental illness.
	Location Description	339 Grove Street, Roseville, CA 95678

	Planned Activities	CDBG funds will be used towards rehabilitation of the home including: asbestos abatement, repair termite damage, sheetrock repairs after abatement, repair master bathroom, convert hall bathroom to a bath/shower unit, replace flooring removed due to asbestos, replace broken hardware, interior and exterior paint, and landscape front yard.
6	Project Name	Seniors First Meals on Wheels
	Target Area	
	Goals Supported	Provision of Services for Low-Income Persons
	Needs Addressed	Services for Seniors and Persons with Disabilities Food and Nutrition Programs
	Funding	CDBG: \$15,000
	Description	The program provides nutritious home-delivered meals to Roseville seniors age 60 and older who are homebound and unable to prepare meals or shop for themselves. The program also conducts daily wellness checks and provides social interaction for isolated seniors while ensuring that no senior suffers from hunger or poor nutrition.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The program will serve 75 elderly or disabled families.
	Location Description	The program serves meals citywide. Offices are located at 12183 Locksley Lane, Suite 205, Auburn, CA 95602.
	Planned Activities	Preparation and delivery of nutritious home-delivered meals to Roseville seniors age 60 and older who are homebound and unable to prepare meals or shop for themselves. The program also conducts daily wellness checks and provides social interaction for isolated seniors.
7	Project Name	St. Vincent de Paul Society BAGS Food Home Delivery Program
	Target Area	
	Goals Supported	Provision of Services for Low-Income Persons
	Needs Addressed	Services for Seniors and Persons with Disabilities Food and Nutrition Programs
	Funding	CDBG: \$15,000

	Description	The program addresses food insecurity and nutrition for low-income frail elderly and homebound disabled adults. Volunteers deliver groceries sufficient to prepare a minimum of nine nutritious meals each month.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The program will serve 85 homebound elderly and/or disabled families.
	Location Description	Food preparation occurs at the St. Vincent de Paul Society office and warehouse, 503 Giuseppe Court, #8, Roseville, CA 95678. Deliveries are made to the homes of clients citywide.
	Planned Activities	Program administration and the purchase and distribution of food to homebound elderly and/or disabled clients. Types of food purchased for the BAGS Program include whole grain cereals, fresh fruit and vegetables, super pasteurized milk, dried beans, rice, poultry, lean cuts of beef, tuna fish, peanut butter, and unsalted nuts.
8	Project Name	Stand Up Placer Roseville Victims Services Project
	Target Area	
	Goals Supported	Provision of Services for Low-Income Persons
	Needs Addressed	Services for Sexual Assault/Dom Violence Victims
	Funding	CDBG: \$15,000
	Description	The program provides crisis-based services to Roseville victims of domestic violence, sexual assault, and human trafficking to increase access to services needed for safety and recovery from trauma and to enhance recovery and resilience. Services can be accessed at the Roseville office or by calling the 24 hour crisis phone line.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The program will serve 400 Roseville residents who are victims of domestic violence, sexual assault or human trafficking.
	Location Description	Stand Up Placer, 775 Sunrise Avenue, Suites 160 & 200, Roseville, CA 95661

	Planned Activities	The program provides the following services to victims of domestic violence, sexual assault and human trafficking: crisis intervention, safety planning, clinical therapy, legal advocacy, victim and social services advocacy, court accompaniment, assistance with temporary restraining orders, support groups, and referrals to the safe house and partner agencies when needed. Bilingual services in Spanish are available in the Roseville office.
9	Project Name	The Gathering Inn Emergency Shelter and Support Services
	Target Area	
	Goals Supported	Addressing Homelessness
	Needs Addressed	Shelter and Housing for Homeless Persons
	Funding	CDBG: \$15,000
	Description	The program provides emergency shelter and supportive services for homeless men, women and children. Clients are provided with case management and supportive services to help overcome barriers to good health, employment and stable housing.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The program will provide shelter to 400 homeless individuals that may be single adults, couples or families with children.
	Location Description	201 Berkeley Avenue, Roseville, CA 95678
	Planned Activities	The program will provide emergency shelter to homeless individuals and families, coupled with services including provision of clean clothing, hot meals, medical and dental care, case management, substance abuse programs, life skills classes and mental health services.
10	Project Name	The Gathering Inn Mental Health Clinician
	Target Area	
	Goals Supported	Addressing Homelessness Provision of Services for Low-Income Persons
	Needs Addressed	Shelter and Housing for Homeless Persons Services for Seniors and Persons with Disabilities
	Funding	CDBG: \$15,000

	Description	The program provides on-site mental health support and counseling to homeless adults and families residing at The Gathering Inn emergency shelter.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The program will serve 360 homeless individuals and families.
	Location Description	The Gathering Inn, 201 Berkeley Avenue, Roseville, CA 95678
	Planned Activities	The program will provide a part-time on-site mental health clinician at The Gathering Inn emergency shelter to provide individual counseling, weekly mindful meditation classes and cognitive behavioral therapy classes to homeless individuals and families. The mental health clinician also provides training and support to the shelter case management staff.
11	Project Name	Volunteers of America Home Start Community Kitchen Addition
	Target Area	
	Goals Supported	Addressing Homelessness
	Needs Addressed	Shelter and Housing for Homeless Persons
	Funding	CDBG: \$104,225
	Description	Home Start provides emergency shelter for 5 families with children. Shelter units do not include full cooking facilities. The project will convert an existing classroom to a community kitchen for homeless families living at the shelter.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The project serves homeless families with children.
	Location Description	Home Start, 410 Riverside Avenue, Roseville, CA 95678
Planned Activities	The project will install a commercial size stainless steel tri-sink and counter, garbage disposal, two ranges with oven and hood vent, a panel commercial refrigerator, fixtures and pipes to an adjoining bathroom sink. The kitchen will be available to shelter residents for cooking and eating meals. Cooking and nutrition classes will be provided.	

12	Project Name	CARES Act Projects
	Target Area	
	Goals Supported	Prevent, Prepare for and Respond to COVID-19
	Needs Addressed	CARES Act Projects
	Funding	CDBG: \$169,001
	Description	Activities to prevent the spread of COVID-19 and to assist eligible businesses and households economically impacted by COVID-19.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 15 low-income families will be assisted by the project.
	Location Description	City of Roseville, Housing Division, 316 Vernon Street, Roseville, CA 95678
	Planned Activities	Assistance to businesses and microenterprise businesses for the creation and/or retention of jobs available to low-income persons due to the COVID-19 pandemic.
13	Project Name	Administration and Planning
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$150,412
	Description	Administration and planning for the CDBG program.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	City of Roseville, Housing Division, 316 Vernon Street, Roseville, CA 95678
	Planned Activities	Administration and planning for the CDBG program.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Roseville does not allocate funding on a geographic basis. Funds are allocated to organizations and projects providing low-income households with housing and supportive services, and to activities addressing the needs of low-income neighborhoods. The City prioritizes the use of CDBG, HOME and other federal and State funding for the development and preservation of affordable housing serving low-income households and addressing homelessness.

The City allocates investment of affordable housing resources on a citywide basis. The City's affordable housing programs include the Housing Choice Voucher program and the Owner-Occupied Housing Rehabilitation program. In addition, rental and purchase units created under the City's 10% Affordable Housing Goal are offered on a citywide basis. Public service activities targeted to special needs populations are offered on a citywide basis and/or where resources can be coordinated with existing facilities or services.

Geographic Distribution

Target Area	Percentage of Funds

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Not applicable.

Discussion

The City offers projects and programs funded with CDBG and other housing resources on a citywide basis.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Affordable housing is one of the highest priority concerns identified in the consolidated planning process. Increasing opportunities for affordable housing is a goal of the City Council 2021-2024 Strategic Plan. The development of affordable housing is constrained by the cost of land, construction, fees and financing. The City of Roseville is committed to maintaining the existing affordable housing stock and increasing the supply of affordable housing available to low-income families.

One Year Goals for the Number of Households to be Supported	
Homeless	100
Non-Homeless	1
Special-Needs	6
Total	107

Table 5 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	1
Acquisition of Existing Units	0
Total	1

Table 6 - One Year Goals for Affordable Housing by Support Type

Discussion

The City prioritizes the use of CDBG, HOME and other federal and State funding for the development and preservation of affordable housing serving low-income households and addressing homelessness. The City's affordable housing programs include the Housing Choice Voucher program and the Owner-Occupied Housing Rehabilitation program. In addition, rental and purchase units are created under the City's 10% Affordable Housing Goal.

AP-60 Public Housing – 91.220(h)

Introduction

The Roseville Housing Authority (RHA) administers the Housing Choice Voucher Program for both the City of Roseville and the City of Rocklin. The RHA administers 702 Roseville Housing Choice Vouchers which include 70 Veterans Affairs Supportive Housing (VASH) Vouchers, 25 Mainstream Vouchers, 75 Non-Elderly Disabled (NED) Vouchers and 125 Rocklin Vouchers. VASH Vouchers provide housing assistance to homeless veterans that is coupled with services provided by the Veterans Administration. Mainstream Vouchers are reserved for households with a disabled family member between the ages of 18 and 62. NED Vouchers are limited to families with a disabled head of household or spouse that is under age 63. The RHA does not own or operate public housing units.

The RHA acts in accordance with federal regulations relating to persons with disabilities. The RHA has implemented fair, thorough, and accessible reasonable accommodations request process. Private owners participating in the voucher program are expected to understand and comply with all federal, state, and local laws as they relate to nondiscrimination and accessibility for persons with disabilities.

Actions planned during the next year to address the needs to public housing

The RHA does not own or operate any public housing units.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The RHA does not own or operate public housing units. The agency administers the Housing Choice Voucher Program. RHA operates a Family Self-Sufficiency (FSS) Program for voucher holder. The FSS program has established partnerships with a variety of community resources and refers participants for services including pre- and post-secondary education, health care, child care, employment development, supported employment and small business development including micro-loans. The FSS Program encourages families to participate in financial wellness programs including financial literacy and credit repair with an emphasis on long-term financial stability for the purposes of homeownership.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

HUD has not designated the RHA as a troubled housing authority.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Roseville actively participates in the Placer County Continuum of Care CA-515 (CoC) and the Homeless Resource Council of the Sierras (HRCS). HRCS is a regional planning group acting as the collaborative applicant for the Placer and Nevada County CoCs and documents the demographics of persons experiencing homelessness through the Homeless Management Information System (HMIS). Member agencies of the Placer CoC include: Placer County Adult System of Care, Placer County CalWORKs, The Gathering Inn, The Lazarus Project, Volunteers of America, Whole Person Care, Whole Person Learning, Advocates for Mentally Ill Housing, Stand Up Placer, Placer Independent Resource Services, Project Go, City of Roseville, City of Rocklin, Tahoe/Truckee Health and Human Services, and the Sierra Foothills AIDS Foundation.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Roseville is a member of the Placer County CA515 (CoC). The member agencies of the CoC take primary responsibility for outreach to homeless persons residing in the City. Member agencies include Placer County Adult System of Care, Placer County CalWORKs, The Gathering Inn, The Lazarus Project, Volunteers of America, Whole Person Care, Whole Person Learning, Advocates for Mentally Ill Housing, Stand Up Placer, Placer Independent Resource Services, Project Go, City of Roseville, City of Rocklin, Tahoe/Truckee Health and Human Services, and the Sierra Foothills Aids Foundation. The City provides CDBG funds to several of these agencies to support this important work.

The City also participates in the Placer Collaborative Network (PCN), which was created to bring community leaders together to develop creative solutions for change surrounding homelessness. The organization provides on-the-ground projects, leadership development, linkages and referrals to services; and creative and collaborative solutions for the most pressing community issues in Placer County through collaboration, creativity and service.

The City supports the following outreach and assessment activities:

- Placer County Continuum of Care (CoC) implementation of coordinated entry for all households who are entering the homeless system or are at risk of homelessness. City staff is the chair of the Outcomes and Measurements Committee tasked with improving Coordinated Entry efficiency and management of the By Name list.
- CoC coordination of outreach to homeless households (especially unsheltered persons) to assess individual needs using a coordinated entry and common assessment tool; collection of information to determine the underlying issues and risk factors and develop a plan to address

those issues

- Continuation of street outreach conducted by the Social Services Unit of the Police Department and the Placer County Whole Person Care program
- Reduction of recidivism through system-wide implementation of evidenced-based practices known to effectively address trauma and address cycles into homelessness
- Address the emergency shelter needs of people living outside through increased street outreach and assessment of their health needs
- Implementation of a low and no-barrier approach to housing and outcome-based reporting that uses measurements to assess appropriate use of funds and program success

Addressing the emergency shelter and transitional housing needs of homeless persons

Concern regarding the needs of the homeless was a recurring theme across the Community survey, community meetings and individual consultations with service providers conducted during the consolidated planning process. The primary needs noted were for shelter, mental health and substance abuse programs, rapid rehousing assistance, and housing affordable to the lowest income and most vulnerable populations. The City has identified affordable housing and addressing homelessness as its two top priority needs and goals for the 2020-2024 Consolidated Plan. The City supports the following activities with a combination of HUD CDBG funds, State funds and local funds when available:

- Provision of emergency shelter with a focus on case management and supportive services
- Transitional housing programs
- Rapid re-housing for persons at risk of homeless or who recently became homeless

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Persons experiencing homelessness often require supportive services to make a successful transition into a permanent housing situation. The following efforts support individuals and families transitioning to permanent and independent living situations in Roseville. The City provides funding to most of these programs.

- The Roseville Housing Authority administers 40 HUD-VASH vouchers. VASH vouchers provide housing assistance to homeless veterans and veteran families, coupled with supportive services provided by the Veterans Administration. Volunteers of America also assists veterans and veteran families through the Veterans Families Program and Homeless Reintegration Program.
- The Transition to Independence Process (TIP) serves Transition Aged Youth ages 14 to 24 who

are experiencing emotional and/or behavioral difficulties. Youth receive assistance to make a successful transition into adulthood.

- The Placer County Whole Person Care program provides services to persons who are homeless or at risk of homelessness who are high users of multiple services, including emergency departments, probation, mental health and substance use programs and social services to coordinate physical health, behavioral health, and social services.
- Advocates for Mentally Ill Housing (AMIH) provides case management, housing and support services to individuals with mental illness including homeless and persons at risk of homelessness.
- The Gathering Inn provides emergency homeless shelter services and mental health clinician services for homeless individuals and families with children.
- Volunteers of America Home Start program provides shelter, housing and supportive services to individuals and families with children who are experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Both affordable housing and supportive services are needed in the community to enable persons with special needs to live independently and to avoid becoming at risk for homelessness or at risk of institutionalization. The following services are available in the City of Roseville:

- The City provides funding for rapid re-housing to help at risk individuals and families to avoid entering a cycle of homelessness.
- The Roseville Housing Authority administers 25 Housing Choice Voucher Mainstream Vouchers reserved for households with a disabled family member, and 75 Non-Elderly Disabled Vouchers that provide rental assistance to make housing affordable even to households at the extremely low-income level.
- The Placer County Department of Health and Human Services, Adult System of Care provides assistance to vulnerable populations throughout the county, including Roseville residents. The agency provides mental health services, substance abuse treatment, in-home support services for elderly and disabled; and also operates housing programs for clients.
- Advocates for Mentally Ill Housing (AMIH) provides case management, permanent supportive housing and other services to individuals with mental illness including homeless and persons at risk of homelessness.
- KidsFirst offers intensive social services and individual therapy to children and families with young children.
- The Transition to Independence Process (TIP) serves Transition Aged Youth ages 14 to 24 who

are experiencing emotional and/or behavioral difficulties. Youth receive assistance to make a successful transition into adulthood.

Discussion

CARES Act Projects - The City is collaborating with the Placer County Department of Health and Human Services and the State of California Project Roomkey to increase the number of homeless persons in shelter, and to secure motel rooms and mobile homes for homeless persons and others who must be in isolation or quarantine to reduce the spread of the COVID-19 virus. Many of the programs and services identified above will receive additional funding from Federal and State sources to address the impacts of the COVID-19 virus, but this may not be sufficient to address the additional burden caused by illness, quarantine and isolation, loss of income, school closures and disruption of the food supply chain. The City has allocated \$60,000 of CDBG-CV funding through the 2019 Annual Action Plan to provide shelter-in-place units for persons experiencing homelessness.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The most significant barrier to affordable housing in the City of Roseville is the cost of land, construction and financing. The City targets housing resources, including entitlement CDBG and State of California HOME funds, to the creation and preservation of affordable rental units and permanent supportive housing for low-income and very low-income households.

The Sacramento Valley Analysis of Impediments to Fair Housing Choice found the following concerns in the region: need for more affordable housing and rental subsidies, need to address mortgage credit and loan origination disparities among varying ethnicities and neighborhoods; lack of knowledge and education regarding fair housing rights and housing discrimination; need for formal policies and procedures surrounding exceptions and variances requested by persons with disabilities.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The following is a summary of the City's plan to address public policies that may impact affordable housing development as noted in the 2013 Housing Element.

- **Development Process.** To expedite project facilitation and provide internal support to project applicants, the City established the Development Advisory Committee to build relationships between the City and the development community; and to provide input into delivery of development services, cost of services, construction standards, development impact fees, and other development service policy areas.
- **Fee Structure.** The City will continue to review its fee system and work toward graduated fees as a means of reducing the cost of housing development. The City's Development Services Department works with the Development Advisory Committee. The City recognizes that fees can affect the cost of construction and of affordable housing in the community.
- **Subdivision Improvement Standards and Zoning Ordinance.** The City will review and modify its Subdivision Improvement Standards, where reasonable, to provide cost savings in the development of residential units while continuing to ensure the public health, safety, and welfare.
- **Affordable Housing.** The City will assign priority to educating the citizens of Roseville regarding the importance of providing affordable housing to support job growth. This will be done through public education, public participation, and fair housing information.
- **Rental Housing.** The City will analyze implementation of a Mortgage Revenue Bond Program for both owner-occupied and rental properties.
- **Land Costs, Construction, and Financing.** The City will seek additional financing and subsidy from

state and federal funding sources for affordable projects when available.

Discussion:

The City will seek to secure additional resources such as the new federal Housing Trust Fund and State of California bond funds targeted to lower-income households. Housing resources will be primarily targeted to the creation and preservation of housing for persons experiencing homelessness and those at risk of becoming homeless.

AP-85 Other Actions – 91.220(k)

Introduction:

One of the primary obstacles to meeting underserved needs of residents is the availability of funding. The City actively seeks additional funding opportunities and will continue to do so when funds are available. The City collaborates with private, non-profit and governmental partners to maximize benefits to needy and vulnerable residents.

Actions planned to address obstacles to meeting underserved needs

Throughout the public participation process, the community emphasized the need for more affordable housing, shelter, homeless services, mental health services and services for seniors. The City will provide 2020 CDBG funding to programs providing rental assistance to persons who are homeless or at risk of homelessness, rehabilitation of housing for homeless and persons with mental illness, mental health treatment for homeless and youth, food and nutrition services for seniors, in addition to victims services targeted to low-income residents.

Actions planned to foster and maintain affordable housing

The City will provide 2020 CDBG funding to rehabilitate The Lazarus Project's Grove Street Home providing permanent supportive for persons with persistent mental illness. The City will continue to operate the Owner-Occupied Housing Rehabilitation program that provides CDBG funds and State of California HOME funds for improvements to the homes of low-income homeowners

Actions planned to reduce lead-based paint hazards

The City's Owner-Occupied Housing Rehabilitation Program and First-Time Homebuyer Program require inspections for the presence of lead-based paint and the potential hazard such paint may pose to occupants for all units built prior to 1978. If the inspection reveals that a potential hazard exists, the City requires the mitigation or removal of the lead-based paint hazard in accordance with HUD guidelines. The City addresses the issue of lead-based paint hazards by providing lead-based paint hazard notices to landlords and tenants who participate in the Housing Choice Voucher Program, to all participants of the Housing Rehabilitation Program and the First-Time Homebuyer Program. Additionally, all rental units that are rehabilitated with CDBG or HOME funds are subject to lead-based paint compliance requirements. The creation of new affordable housing units and reduction of hazards through rehabilitation of older units provides low-income households with homes that are free of lead-based paint hazards.

Rehabilitation of The Lazarus Project Grove Street Home permanent supportive housing project serving homeless families with children includes abatement of both lead-based paint and asbestos hazards.

Actions planned to reduce the number of poverty-level families

In 2020, CDBG funds will be used to support case management and counseling that will assist participants to access income assistance such as Disability Insurance, Social Security or Temporary Aid to Families (TANF); and employment counseling to obtain jobs, when possible, to sustain family wealth creation.

The Roseville Housing Authority Family Self Sufficiency Program (FSS) is a voluntary program designed to assist families to access community resources and achieve self-reliance through education, job training, and other supportive services. The FSS Coordinator establishes a supportive case management relationship with participants and provide guidance to help define career goals, identify and reduce the barriers to achieve those goals, and access resources that foster independence from public assistance programs. Participants are eligible for an interest-bearing escrow account for wealth generation as an incentive for full program participation.

Actions planned to develop institutional structure

The City actively participates in the Placer County Continuum of Care CA-515 (CoC) the Placer Collaborative Network, and the Homeless Resource Council of the Sierras (HRCS). HRCS is a regional planning group acting as the collaborative applicant for the Placer and Nevada County CoCs and documents the demographics of persons experiencing homelessness through the Homeless Management Information System (HMIS). Member agencies of the Placer CoC include: Placer County Adult System of Care, Placer County CalWORKs, The Gathering Inn, The Lazarus Project, Volunteers of America, Whole Person Care, Whole Person Learning, Advocates for Mentally Ill Housing, Stand Up Placer, Placer Independent Resource Services, Project Go, City of Roseville, City of Rocklin, Tahoe/Truckee Health and Human Services, Sierra Foothills AIDS Foundation.

Actions planned to enhance coordination between public and private housing and social service agencies

The City relies on private, nonprofit organizations as well as for-profit developers to build new affordable units and to rehabilitate existing housing units. City staff will continue to work closely with these entities to ensure that as many new affordable units are produced as possible in each year, in addition to maintenance of existing affordable housing stock. The City relies on the nonprofit service sector to provide emergency shelter, transitional and special needs housing and services to special needs and homeless populations. The City will continue to support these organizations and their activities to the fullest extent possible

Discussion:

The City of Roseville participated in the Sacramento Valley Analysis of Impediments to Fair Housing Choice (AI), a planning process for local governments and public housing agencies to take meaningful

actions to overcome historic patterns of segregation, promote fair housing choice, and foster inclusive communities that are free from discrimination. The City will provide CDBG funds to provide fair housing counseling and education as recommended in the study.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

As a recipient of CDBG funds from HUD, the City of Roseville is required to present the following information regarding funds to be available during program year 2020.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

The City anticipates determining the minimum overall benefit of low- and moderate-income persons on a one year basis. The year covered by this Annual Action Plan is program year 2020 (July 1, 2020 through June 30, 2021).

Appendix - Alternate/Local Data Sources

1	Data Source Name Roseville Housing Authority data
	List the name of the organization or individual who originated the data set. Roseville Housing Authority
	Provide a brief summary of the data set. Data was collected from the Roseville Housing Authority.
	What was the purpose for developing this data set? PIC data in the eCon Planning Suite was not accurate.
	How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? Data is for all Roseville Housing Authority Housing Choice Voucher participants.
	What time period (provide the year, and optionally month, or month and day) is covered by this data set? Data is accurate as of March 30, 2020.
	What is the status of the data set (complete, in progress, or planned)? Data is complete.
	2
Data Source Name 2019 Placer County Homeless Point-in-Time Count	
List the name of the organization or individual who originated the data set. Placer County Continuum of Care (CoC) CA515	
Provide a brief summary of the data set. Homeless data collected by member agencies of the Placer County CoC using the HUD approved methodology.	
What was the purpose for developing this data set? The biennial PIT count is required by HUD for agencies receiving homeless funding.	
Provide the year (and optionally month, or month and day) for when the data was collected. January 29, 2019	
Briefly describe the methodology for the data collection. Data was collected using the HUD approved PIT Count methodology.	
Describe the total population from which the sample was taken. All persons identified as homeless in Placer County on the night of January 29, 2019.	

	<p>Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.</p> <p>Data from the PIT Count identifies 258 homeless persons in the City of Roseville who met the federal definition of homelessness—sleeping in a place not fit for human habitation or in emergency or transitional housing for homeless persons.</p>
3	<p>Data Source Name</p> <p>Placer County HMIS</p>
	<p>List the name of the organization or individual who originated the data set.</p> <p>The Homeless Resource Council of the Sierras (HRCS) maintains the federally mandated Homeless Management Information System (HMIS) for the Placer CoC CA515.</p>
	<p>Provide a brief summary of the data set.</p> <p>Data collected by homeless service providers and entered into the HMIS.</p>
	<p>What was the purpose for developing this data set?</p> <p>Collection of data on homeless services is required by HUD for agencies receiving homeless funding.</p>
	<p>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</p> <p>Data is collected on all homeless persons seeking assistance from agencies receiving HUD homeless funding.</p>
	<p>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</p> <p>HMIS data for 2019 was reviewed to gather information required in this table.</p>
	<p>What is the status of the data set (complete, in progress, or planned)?</p> <p>Complete</p>
4	<p>Data Source Name</p> <p>2019 HUD Fair Market Rent and HOME Rents</p>
	<p>List the name of the organization or individual who originated the data set.</p> <p>HUD</p>
	<p>Provide a brief summary of the data set.</p> <p>2019 HUD Fair Market Rent and HOME rents</p>
	<p>What was the purpose for developing this data set?</p> <p>HUD developed the data for HUD funded programs.</p>
	<p>Provide the year (and optionally month, or month and day) for when the data was collected.</p> <p>2019</p>

	<p>Briefly describe the methodology for the data collection.</p> <p>HUD methodology</p>
	<p>Describe the total population from which the sample was taken.</p> <p>HUD methodology</p>
	<p>Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.</p> <p>HUD methodology</p>
5	<p>Data Source Name</p> <p>Placer County Housing Inventory Count (HIC)</p>
	<p>List the name of the organization or individual who originated the data set.</p> <p>Data is from the Placer County CoC CA515 HMIS database maintained by the Homeless Resource Council of the Sierras (HRCS).</p>
	<p>Provide a brief summary of the data set.</p> <p>Housing Inventory Count (HIC)</p>
	<p>What was the purpose for developing this data set?</p> <p>The HIC is required by HUD for agencies receiving homeless funding.</p>
	<p>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</p> <p>All agencies in Placer County receiving HUD homeless funding respond.</p>
	<p>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</p> <p>2019</p>
	<p>What is the status of the data set (complete, in progress, or planned)?</p> <p>Complete</p>