



# City of Roseville Police Department

2019 Annual Summary



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# Chief's Message

## Chief James Maccoun

As we close 2019, I am constantly reminded of the great work done by the men and women of the Roseville Police Department. Our community remains one of the safest in the region and our team works tirelessly to maintain a high quality of life in Roseville. This annual summary is intended to provide a high-level view of the organization, our operation, and accomplishments.

Within this report you'll see an itemization of our \$44 million operating budget as well as a breakdown of how we allocate our 203 full time employees. We'll also provide details for some of the City's crime data, workload, and use of force incidents.

There are three areas I specifically want to highlight:

### **Recruitment and retention**

One of the biggest challenges facing law enforcement is the ongoing recruitment and retention of our workforce. I'm proud to announce at one point during 2019 our agency was fully staffed with all positions filled. This was accomplished through a tremendous amount of work from our Recruitment Team and our Professional Standards Unit. In 2019 we hired 23 police officers and two public safety dispatchers. Adding 25 new individuals to our organization comes along with a number of challenges and opportunities. Our onboarding staff at RPD met that challenge and successfully integrated those new employees onto the team.

### **Training and professional development**

The workforce of the Roseville Police Department remain highly trained and ready to respond in times of need. In 2019 our employees recorded over 17,000 hours of training and professional development. Over the past year, several of our employees received advanced certification in various mediums including traffic accident investigation, emergency medical dispatching, threat assessment, and crime scene investigations, just to name a few.

### **Community policing**

After months of planning, community outreach, and infrastructure building, we finalized the details for the City's seventh police beat. This was a huge milestone for the City of Roseville as the new beat seven added dedicated patrol officers, specifically assigned to the Western most edge of our City. This adjustment also allowed for realignment across other police beats, enhancing the coverage throughout the City. Beat seven officially opened in early 2020 but much of the legwork was done in 2019.

Increased funding, provided by Measure B allowed the Police Department to add new officers and the ability to provide more strategic coverage citywide. The increase also funded an additional motor officer who will be tasked with traffic safety and enforcement within the new beat seven, among other responsibilities.

Even with more officers on the street, we continue to encourage residents to get involved in our community. The work you do on a daily basis to connect with your neighbors and report suspicious activity is a driving factor in our community's safety.

Thank you for your interest and continued support,



# Mission Statement & Guiding Principals

The Roseville Police Department has an enduring commitment to improving the quality of life in our community.

We are dedicated to providing outstanding customer service. With public trust and support, we will reduce crime while ensuring safety and care for all.

## Our Guiding Principals are:



### Constitutional Policing

We protect the rights and dignity of all in keeping with the United States Constitution and all laws



### Crime Reduction

We prevent crime and tenaciously pursue justice for victims



### Community Care

We listen to the needs of our community, solve problems, and offer help when possible



### Respect

We maintain respect for our agency through professionalism and ethics

# Divisions of the Police Department

The Roseville Police Department is organized into three divisions, each are overseen by a captain.



Captain Marc Glynn

## **Operations Division**

The Operations Division is responsible for providing the Department's frontline law enforcement services. This includes Patrol officers and community service officers, K-9 Unit, and the Special Operations Unit made up of the Roseville-Rocklin Regional SWAT team, Bomb Squad, and Critical Incident Negotiations Team.



Captain Troy Bergstrom

## **Services Division**

The Services Division is responsible for the Department's investigative and community focused operations. Along with Investigations, the Division includes Traffic, Community Services, Social Services, as well as specialized units including Crime Suppression, Threat Assessment, and Animal Control.



Captain Josh Simon

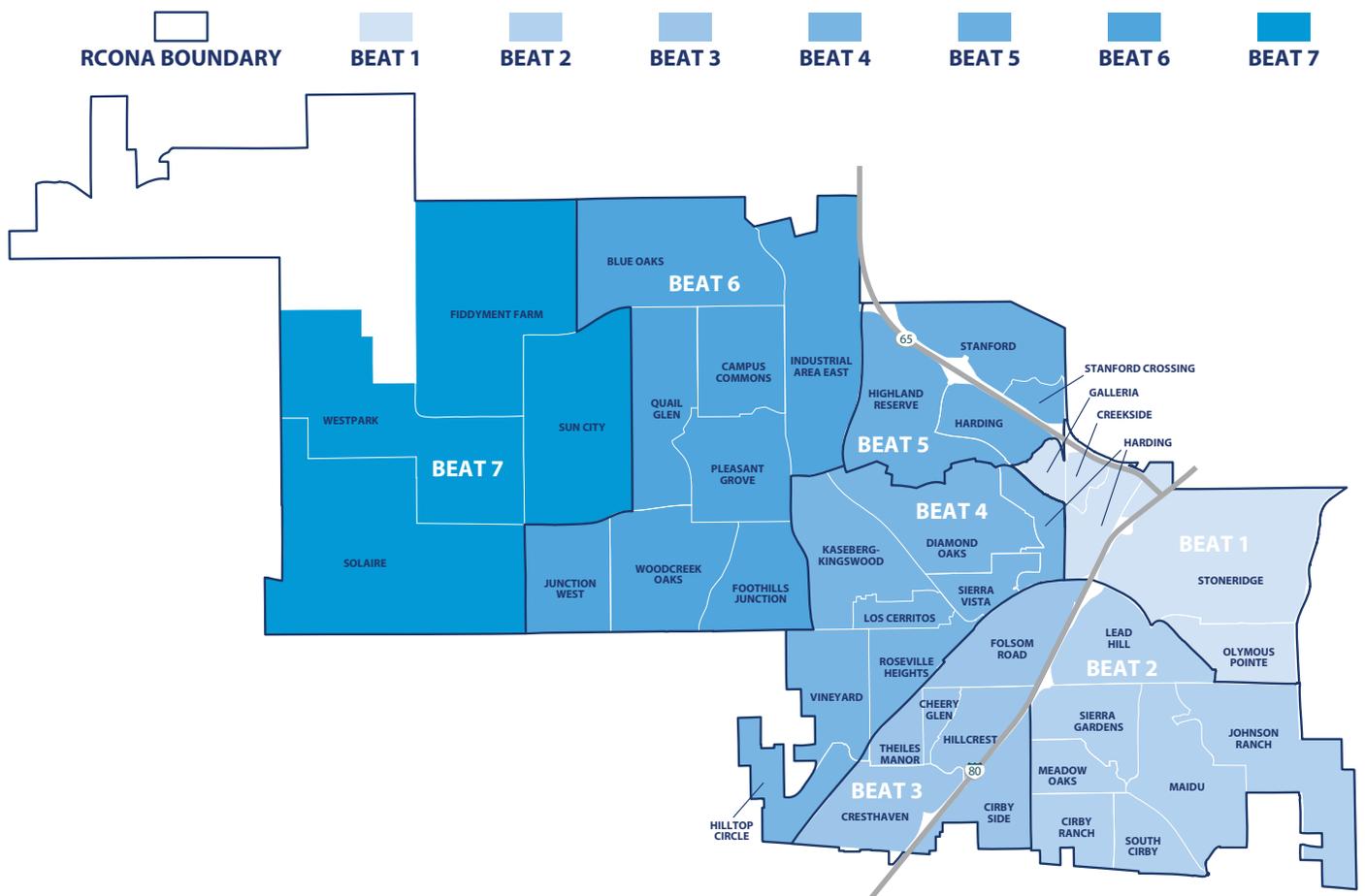
## **Support Division**

The Support Division is responsible for many of the internal operations of the Department. These include Professional Standards, Records, Property & Evidence, Communications, as well as the Department Public Information program.

# Police Beats & Neighborhood Associations

The City of Roseville is divided into seven police beats. Within those seven beats are 45 Neighborhood Associations that also act as police reporting districts.

A community organization called the Roseville Coalition of Neighborhood Associations or RCONA is comprised of representatives from each neighborhood. Neighborhood Officers are assigned to each neighborhood association with an effort to support Community Oriented Policing and Problem Solving (COPPS). Annually the Police Department partners with RCONA to support police community relations and events.

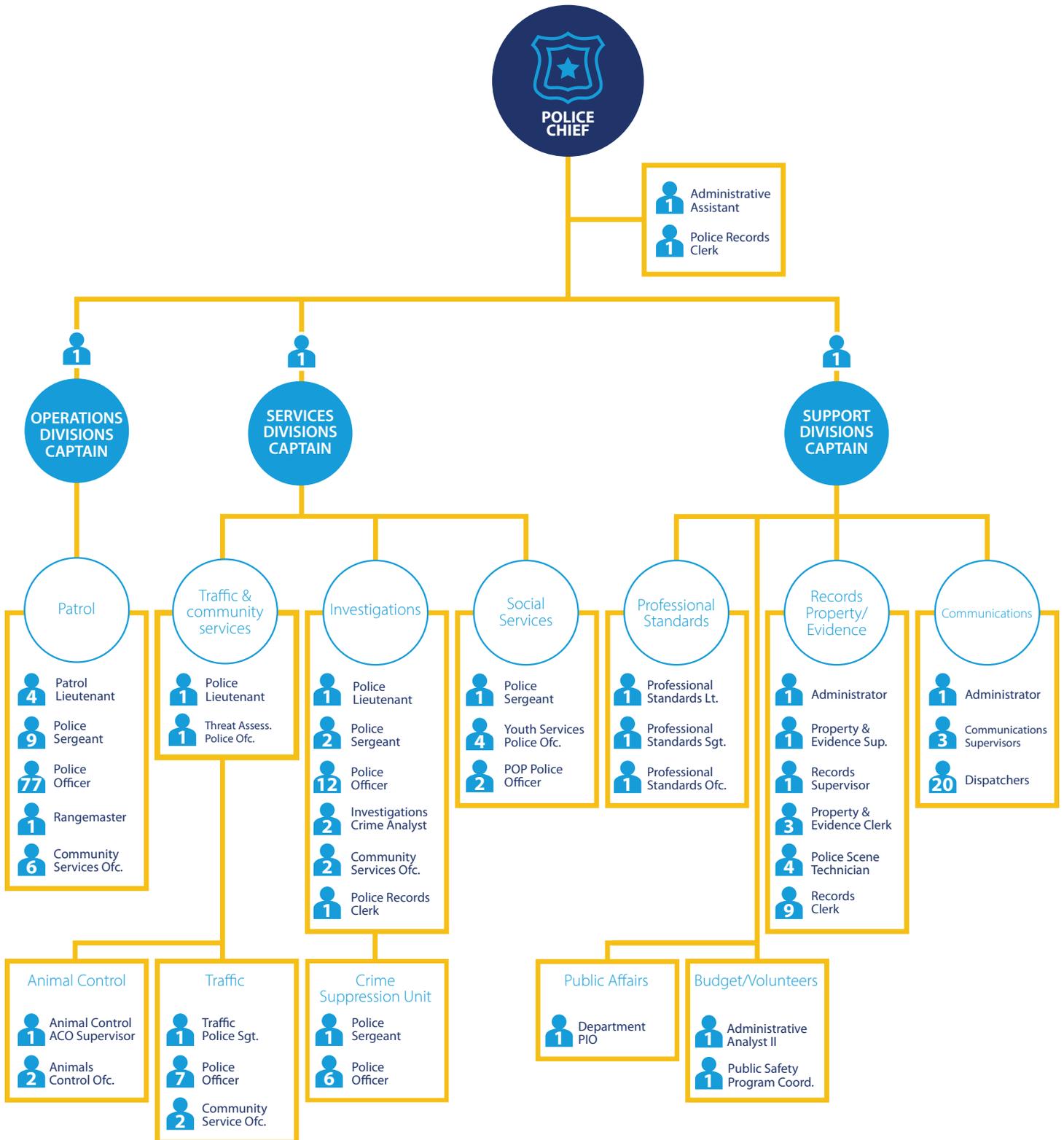


# Budget Summary

The Fiscal Year 2019/20 approved budget for the Police Department totals \$44,626,481 million from all funding sources and supports 203 full time equivalent (FTE) positions (136 sworn and 67 professional).

POLICE DEPARTMENT			
	2018-19 ADOPTED	2018-19 AMENDED	2019-20 BUDGETED
ADMINISTRATION, SUPPORT & COMM SERVICES	\$14,743,070	\$14,947,319	\$14,301,453
POLICE OPERATIONS	\$25,028,439	\$25,712,431	\$29,119,161
ANIMAL CONTROL	\$1,198,734	\$1,227,769	\$1,205,867
REIMBURSED EXPENDITURES	\$0	-\$5,000	-\$5,000
<b>TOTAL DEPARTMENT EXPENDITURES</b>			
RESOURCES	2018-19 ADOPTED	2018-19 AMENDED	2019-20 BUDGETED
SALARIES, WAGES, BENEFITS	\$34,020,288	\$34,821,423	\$36,841,787
MATERIAL, SUPPLIES, SERVICES	\$6,943,955	\$7,018,096	\$7,778,694
CAPITAL OUTLAYS	\$6,000	\$48,000	\$6,000
REIMBURSED EXPENDITURES	\$0	-\$5,000	-\$5,000
<b>TOTAL NET RESOURCES REQUIRED</b>			
HUMAN RESOURCES REQUIRED (Full-Time Equivalent)			
FUNDING SUMMARY	2018-19 ADOPTED	2018-19 AMENDED	2019-20 BUDGETED
REIMBURSED EXPENDITURES		\$5,000	\$5,000
NET TRAFFIC SAFETY FUND			\$3,000
NET FORFEITED PROPERTY FUND	\$50,000	\$50,000	\$50,000
NET FEDERAL ASSET SEIZURE FUND	\$50,000	\$50,000	\$50,000
NET GENERAL FUND	\$40,870,243	\$41,782,519	\$44,518,481
<b>TOTAL DEPARTMENT FUNDING</b>	\$40,970,243	\$41,887,519	\$44,626,481

# Personnel Summary



# UCR Crime Stats for 2019

## 2019 Part I Crimes

2019 PART I CRIMES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
HOMICIDE	0	0	0	0	1	1	0	0	0	3	0	0	5
RAPE	5	2	3	2	2	1	2	4	5	4	2	0	32
ROBBERY	9	2	11	6	4	6	12	9	8	12	6	11	96
AGGRAVATED ASSAULT	7	11	15	7	2	10	11	15	17	13	9	10	127
<b>VIOLENT CRIME SUBTOTAL</b>	<b>21</b>	<b>15</b>	<b>29</b>	<b>15</b>	<b>9</b>	<b>18</b>	<b>25</b>	<b>28</b>	<b>30</b>	<b>32</b>	<b>17</b>	<b>21</b>	<b>260</b>
BURGLARY	33	37	36	39	34	19	44	32	31	26	20	38	389
LARCENY	194	205	190	211	202	198	220	253	201	205	180	259	2518
MOTOR VEHICLE THEFT	21	18	22	14	18	16	31	31	17	22	10	27	247
ARSON	1	0	1	1	1	2	3	2	2	3	4	1	21
<b>PROPERTY CRIME SUBTOTAL</b>	<b>249</b>	<b>260</b>	<b>249</b>	<b>265</b>	<b>255</b>	<b>235</b>	<b>298</b>	<b>318</b>	<b>251</b>	<b>256</b>	<b>214</b>	<b>325</b>	<b>3175</b>
<b>TOTAL</b>	<b>270</b>	<b>275</b>	<b>278</b>	<b>280</b>	<b>264</b>	<b>253</b>	<b>323</b>	<b>346</b>	<b>281</b>	<b>288</b>	<b>231</b>	<b>346</b>	<b>3435</b>

## 2019 Part I Crimes

2019 PART I CRIMES	TOTAL	LAST YEAR TO DATE	RAW # CHANGE	% CHANGE	10-YR AVERAGE TO DATE (2009-2018)	% CHANGE
HOMICIDE	5	3	2	67%	1	400%
RAPE	32	27	5	19%	19	68%
ROBBERY	96	131	-35	-27%	82	17%
AGGRAVATED ASSAULT	127	135	-8	-6%	160	-21%
<b>VIOLENT CRIME SUBTOTAL</b>	<b>260</b>	<b>296</b>	<b>-36</b>	<b>-12%</b>	<b>262</b>	<b>-1%</b>
BURGLARY	389	423	-34	-8%	477	-18%
LARCENY	2518	2487	31	1%	2654	-5%
MOTOR VEHICLE THEFT	247	275	-28	-10%	270	-9%
ARSON	21	21	0	0%	16	31%
<b>PROPERTY CRIME SUBTOTAL</b>	<b>3175</b>	<b>3206</b>	<b>-31</b>	<b>-1%</b>	<b>3417</b>	<b>-7%</b>
<b>TOTAL</b>	<b>3435</b>	<b>3502</b>	<b>-67</b>	<b>-2%</b>	<b>3679</b>	<b>-7%</b>

## 2019 Classification

2019 CLASSIFICATION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
BURGLARY - RESIDENTIAL	11	21	16	17	18	11	21	16	12	12	11	19	185
BURGLARY - NON-RESIDENTIAL	22	16	20	22	16	8	23	16	19	14	9	19	204
LARCENY - SHOPLIFT	42	42	37	58	43	50	52	70	45	36	41	66	582
LARCENY - FROM AUTO	84	99	87	86	97	78	100	104	100	109	94	111	1149
LARCENY - BICYCLES	3	4	13	11	9	12	10	14	7	7	4	10	104

## 2019 Classification

2019 CLASSIFICATION	TOTAL	LAST YEAR TO DATE	RAW # CHANGE	% CHANGE	10-YR AVERAGE TO DATE (2009-2018)	% CHANGE
BURGLARY - RESIDENTIAL	185	206	-21	-10%	287	-36%
BURGLARY - NON-RESIDENTIAL	204	217	-13	-6%	190	7%
LARCENY - SHOPLIFT	582	600	-18	-3%		
LARCENY - FROM AUTO	1149	1103	46	4%	1121	2%
LARCENY - BICYCLES	104	88	16	18%		

# 2019 Workload



## Patrol

- Total Police Incidents (Calls for Service with Personnel Response): 77,474
- Total Officer Initiated Incidents (Calls for Service with All Units): 28,276
- Total Case Reports Written (not including supps): 12,121
- Total Officer Arrests Including Misd Citations: 4,444



## Investigations

- New Cases Assigned (Assigned in 2019): 630
- Forensics Requests (Assigned in 2019): 275
- Cases Closed (including Cases Assigned Prior to 2019): 510
- Cases Forwarded to the DA (Forwarded in 2019): 125
- Cases Resulting in Arrest (Arrests Made in 2019): 26
- Permits Processed: 327



## Animal Control

- Total ACO Incidents (Calls for Service with ACO Response): 5,344  
\*Numbers include ACO Units only\*
- Total ACO1 Calls for Service: 707
- Total ACO2 Calls for Service: 4,637
- Animal Control Incidents (Calls for Service with Personnel Response): 6,280 \*Number includes All Units\*



## Social Services

- Mental Health Cases: 375
- Mobile Crisis Team calls for Services: 143
- Social Services Dispo calls for service: 345
- Homelessness Dispo calls for service: 3,970



## Property, Evidence & CSI

- Items received: 20,092
- Items purged or released: 16,536
- CSI criminal investigation calls: 979
- CSI DNA hits received: 27
- CSI Fingerprint hits received: 67
- NIBIN hits: 4

## Records



- Reports (crime, services and accident) processed: 12,929
- Juvenile Record Sealings: 174
- CLETS Stolen Property Entries: 794
- Automated Field Investigation/Contact reports: 435

## Traffic



- Traffic collisions: 1,654
- Traffic Stops: 2,245 (traffic unit only)
  - Total citations: 1,848 (Traffic Unit Only)
  - Total warnings: 372
- Traffic Services related calls: 150

## Communications



- 911 Calls: 65,031 (Includes 12,836 emergency 911 Abandoned)
- 7 Digit Emergency: 14,755
- Administrative Calls: 85,691
- Outgoing calls: 59,033
- Incoming Calls: 165,477
- Total outgoing and incoming telephone calls: 224,510

## Incidents Dispatched

### **Calls for Service Entered by Dispatch:**

- Police Total Calls for Service (includes Cancelled): 112,456
- Fire Total Calls for Service (includes Cancelled): 20,009

### **Calls for Service Dispatched:**

- Total Police Incidents (Calls for Service with Personnel Response): 77,474
- Fire Total Incidents (Calls for Service with Personnel Response): 17,048



## Community Outreach



- Community events/meetings: 159
- Police Department tours: 11
- School outreach visits: 35

# Use of Force & Citizen Complaint Reporting

The Roseville Police Department must submit a use of force report of all instances when a peace officer employed by our Department is involved in an incident which involves serious injury or death.

**For 2019, the following outlines the data the Roseville Police Department reported to the California Department of Justice in compliance with state law.**

- An incident that involves the shooting of a civilian by a peace officer: **1**
- An incident that involves the shooting of a peace officer by a civilian: **0**
- An incident in which the use of force by a peace officer against a civilian results in serious bodily injury or death: **1**
- An incident in which use of force by a civilian against a peace officer results in serious bodily injury or death: **0**
- An incident in which a civilian files a complaint against a peace officer: **6**
  - Reported: **6**
  - Sustained: **1**
  - Exonerated: **3**
  - Pending: **2**
- An incident in which a civilian files a racial and/or identifying complaint against a peace officer: **0**

# Robbery & Burglary Arrests

A deeper look at two major crime categories.

California robbery law, Penal Code 211, defines the crime of “robbery” as taking personal property from someone else’s person or immediate presence, against the victim’s will, through the use of force or fear. In Penal Code 459, California law defines “burglary” as entering any residential building, commercial building, retail establishment, room, or vehicle with the intent to commit a felony or a theft once inside. In Roseville, 47% of all “robbery” incidents were related to interactions between store loss prevention staff and suspects attempting to shoplift merchandise.

The following outlines the number of robbery and burglary arrests by the Roseville Police Department for 2018 and 2019 as well as the percentage of change:

ARRESTS	2018	2019	% CHANGE
ROBBERY	71	64	-10%
BURGLARY	321	273	-15%

# 2019 Accomplishments

The Roseville Police Department had several notable accomplishments over 2019. With a focus on community oriented policing, supporting families in need, protecting our downtown corridor, recruitment, and enhancing our K9 team.

## **Beat 7**

We conducted the research and logistical coordination for the City's seventh police beat. Beat seven officially opened at shift-change in early 2020 to improve community policing efforts and strategize resources more effectively throughout the City. Funds provided by Measure B allowed the Police Department to hire four new police officers and one new motor officer, to staff this additional police beat. Planning, outreach, and infrastructure building was a significant feat.

## **Family Mobile Team**

Residents in need now have an added resource brought by this unique program and partnership between Placer County Health and Human Service and the Roseville Police Department. When a family experiences a crisis, the Family Mobile team, staffed with licensed clinicians, now respond to provide assistance.

## **First Security Services**

Roseville enhances downtown security and parking enforcement. The City of Roseville, Roseville Police Department, and Downtown Merchants Association have entered into a contract with First Security Services to assist with driving and walking patrols, parking enforcement, and council meeting security. The uniformed armed guards from First Security Services will work in coordination with police officers to help mitigate quality of life issues in our downtown.

## **Staffing and recruitment**

2019 brought twenty five new employees to the Roseville Police team. Two public safety dispatchers and twenty three new police officers. Of the twenty three new officers, thirteen were trained lateral officers with years of law enforcement experience on their resume, three were hired as police academy graduates, seven officers went through our trainee program with one of those trainees growing up in the RPD family through our cadet program, working as a community service officer, and eventually becoming a police officer.

## **K-9 Team fully staffed**

The K-9 team saw significant evolution with the retirement of dogs and the purchasing of new dogs. Significant donations from the community allowed us to add two additional K-9 teams, bringing us up to six working dogs. These additional dogs have allowed us to enhance K-9 coverage throughout our shifts. Our K-9 teams provide an incredible resource for the community with suspect searching, drug recognition, officer protection, and much more.